

#	Title of the Procedure	Requesting Unit	Category of Contract	Nature of Contract	Staff in Charge	Type of Procurement Procedure	Proposed Start of the Procedure	Estimated Amount	Status	Proposed Project Manager	Estimated Start of Contract	End of Contract (Estimated or Known)	Duration of the Contract in months	Repetitive need or Once off	ID	Budget Line Holder
1	Legal Advisory Services for Building and Construction Contracts	Legal and Governance Affairs	Direct Contract	Services	SA	Negotiated Procedure - Very Low Value	01/01/2026	€ 15,000.00	contract signed	Alexandre Christ	01/01/2026	31/12/2026	12	Once Off	66	Montserrat García-Moncó Fuente
2	Provision of sanitary equipment and products - new building	Legal and Governance Affairs	Direct Contract	Supplies	MT	Negotiated Procedure - Very Low Value	06/01/2026	€ 14,000.00	in drafting stage	Manuel Teixeira	07/01/2026	30/06/2030	48	Repetitive	2	Montserrat García-Moncó Fuente
3	Insurance (Damage to property) - new Building	Legal and Governance Affairs	Direct Contract	Services	FS	Negotiated Procedure - Very Low Value	19/03/2026	€ 14,000.00	under evaluation	Isabelle Lanteri	04/01/2026	31/12/2029	48	Repetitive	74	Montserrat García-Moncó Fuente
4	Purchase of AI hardware device	Digital Transformation Unit	Direct Contract	Supplies	SA	Negotiated Procedure - Very Low Value	04/06/2026	€ 15,000.00	not started	Nicola Fabiani	06/01/2026	31/12/2026	1	Once Off	42	Nicola Fabiani
5	Electricity for HBM and MB (After 01/09/2026)	Legal and Governance Affairs	Direct Contract	Services	MT	Negotiated Procedure - Very Low Value	15/07/2026	€ 15,000.00	not started	Manuel Teixeira	09/01/2026	28/02/2027	9	Once Off	70	Montserrat García-Moncó Fuente
6	Firewalls for New Building	Digital Transformation Unit	Direct Contract	Services	SA	Negotiated Procedure - Very Low Value	03/09/2026	€ 7,000.00	not started	Eduardo Lauro	06/01/2026	06/01/2029	36	Repetitive	27	Nicola Fabiani
7	15KVA UPS and associated services for New Building	Digital Transformation Unit	Direct Contract	Supplies	SA	Negotiated Procedure - Very Low Value	01/05/2026	€ 12,000.00	Delayed	Sébastien Beugnier	05/01/2026	05/01/2030	48	Once Off	53	Nicola Fabiani
8	AC Maintenance (New Building) – aligned with the installation insurance coverage	Legal and Governance Affairs	Direct Contract	Services	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 10,000.00	Delayed	Manuel Teixeira	05/01/2026	30/04/2027	48	Repetitive	68	Montserrat García-Moncó Fuente
9	Access Control Maintenance Contract - HBM	Legal and Governance Affairs	Direct Contract	Services	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 4,500.00	Delayed	Manuel Teixeira	06/01/2026	31/12/2026	7	Once Off	72	Montserrat García-Moncó Fuente
10	Access control system (New Building) - installation and maintenance	Legal and Governance Affairs	Direct Contract	Services	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 10,000.00	Delayed	Manuel Teixeira	05/01/2026	30/04/2030	48	Repetitive	57	Montserrat García-Moncó Fuente
11	DYNAMIPS Services (Powervault)	Digital Transformation Unit	Direct Contract	Services	SA	Negotiated Procedure - Very Low Value	01/05/2026	€ 1,500.00	Delayed	Sébastien Beugnier	02/01/2026	31/12/2026	12	Repetitive	47	Nicola Fabiani
12	Electrical safety inspection (New Building)	Legal and Governance Affairs	Direct Contract	Services	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 6,000.00	Delayed	Manuel Teixeira	07/01/2026	30/06/2030	48	Repetitive	55	Montserrat García-Moncó Fuente
13	Electricité pour le Foch-9	Legal and Governance Affairs	Direct Contract	Services	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 5,000.00	Delayed	Manuel Teixeira	04/01/2026	31/03/2027	12	Once Off	67	Montserrat García-Moncó Fuente
14	Fire system maintenance (New Building)	Legal and Governance Affairs	Direct Contract	Services	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 12,000.00	Delayed	Manuel Teixeira	07/01/2026	30/06/2030	48	Repetitive	56	Montserrat García-Moncó Fuente

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15	Garden Maintenance (HBM) After 14/06/2026 until the sell	Legal and Governance Affairs	Direct Contract	Services	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 6,000.00	Delayed	Manuel Teixeira	15/06/2026	14/12/2026	6	Once Off	71	Montserrat García-Moncó Fuente
16	Lift Maintenance - New Building (If not take by the Co-Ownership)	Legal and Governance Affairs	Direct Contract	Services	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 8,000.00	Delayed	Manuel Teixeira	07/01/2026	30/06/2030	48	Repetitive	52	Montserrat García-Moncó Fuente
17	MAIL OUT - MAIL IN - New Building	Legal and Governance Affairs	Direct Contract	Services	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 12,000.00	Delayed	Manuel Teixeira	07/01/2026	30/06/2030	48	Repetitive	73	Montserrat García-Moncó Fuente
18	Outsourcing CPVO reception - DICTYS	Legal and Governance Affairs	Direct Contract	Services	IL	Negotiated Procedure - Very Low Value	01/05/2026	€ 8,800.00	Delayed	Isabelle Lanteri	01/01/2026	31/01/2026	48	Repetitive	85	Montserrat García-Moncó Fuente
19	Paper Recycling - New Building	Legal and Governance Affairs	Direct Contract	Services	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 2,000.00	Delayed	Manuel Teixeira	05/01/2026	30/04/2027	48	Repetitive	69	Montserrat García-Moncó Fuente
20	Purchase of new plants and Garden Maintenance (New Building)	Legal and Governance Affairs	Direct Contract	Supplies	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 15,000.00	Delayed	Manuel Teixeira	05/01/2026	30/04/2030	12	Repetitive	58	Montserrat García-Moncó Fuente
21	Renting of Printers for new building	Legal and Governance Affairs	Direct Contract	Supplies	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 4,000.00	Delayed	Manuel Teixeira	07/01/2026	30/06/2030	48	Repetitive	50	Montserrat García-Moncó Fuente
22	Supply of Evacuation Plans - new building	Legal and Governance Affairs	Direct Contract	Supplies	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 1,200.00	Delayed	Manuel Teixeira	06/01/2026	30/06/2026	1	Once Off	54	Montserrat García-Moncó Fuente
23	Supply of Fire extinguisher with installation and maintenance (New Building)	Legal and Governance Affairs	Direct Contract	Supplies	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 5,000.00	Delayed	Manuel Teixeira	06/01/2026	31/05/2030	48	Repetitive	51	Montserrat García-Moncó Fuente
24	Telesurveillance (new building)	Legal and Governance Affairs	Direct Contract	Services	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 10,000.00	Delayed	Manuel Teixeira	09/01/2026	31/08/2030	48	Repetitive	77	Montserrat García-Moncó Fuente
25	Water (New Building)	Legal and Governance Affairs	Direct Contract	Services	MT	Negotiated Procedure - Very Low Value	01/05/2026	€ 10,000.00	Delayed	Manuel Teixeira	03/01/2026	28/02/2030	48	Repetitive	60	Montserrat García-Moncó Fuente